

Use of CDBG Funds by EVANSTON, IL FROM 03/01/2001 TO 02/28/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
04	AC	Clearance and Demolition	\$21,650.08	0.69%
Subtotal for: ACQUISITION			\$21,650.08	0.69%
21A	AP	General Program Administration	\$362,819.51	11.62%
21D	AP	Fair Housing Activities	\$65,583.31	2.10%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$428,402.82	13.72%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$55,000.49	1.76%
18B	ED	ED Direct: Technical Assistance	\$83,074.17	2.66%
Subtotal for: ECONOMIC DEVELOPMENT			\$138,074.66	4.42%
14A	HR	Rehabilitation: Single-Unit Residential	\$349,615.83	11.20%
14B	HR	Rehabilitation: Multi-Unit Residential	\$149,339.25	4.78%
14H	HR	Rehabilitation Administration	\$198,030.41	6.34%
15	HR	Code Enforcement	\$222,121.46	7.11%
Subtotal for: HOUSING			\$919,106.95	29.44%
03	PI	Public Facilities and Improvements (General)	\$44,462.94	1.42%
03B	PI	Centers for the Disabled/Handicapped	\$40,682.00	1.30%
03E	PI	Neighborhood Facilities	\$40,513.89	1.30%
03F	PI	Parks, Recreational Facilities	\$251,877.21	8.07%
03K	PI	Street Improvements	\$762,575.20	24.43%
03M	PI	Child Care Centers/Facilities for Children	\$79,705.79	2.55%
03O	PI	Fire Stations/Equipment	\$25,437.00	0.81%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,245,254.03	39.89%
05	PS	Public Services (General)	\$74,837.00	2.40%
05A	PS	Senior Services	\$38,662.00	1.24%
05C	PS	Legal Services	\$86,850.00	2.78%
05D	PS	Youth Services	\$8,923.00	0.29%
05G	PS	Battered and Abused Spouses	\$34,701.00	1.11%
05H	PS	Employment Training	\$99,575.00	3.19%
03T	PS	Operating Costs of Homeless/Aids Patients Programs	\$26,003.00	0.83%
Subtotal for: PUBLIC SERVICES			\$369,551.00	11.84%
Total Disbursements			\$3,122,039.54	100%